Proposal for a Mobile Computer Lab for Classes
April, 2009

Due to the significant increase in Internet usage by our patrons, closing the Computer Lab even for much needed patron computer classes is becoming a problem. Funding was built into the Library's 2009 Budget to purchase equipment that will allow us to move computer classes to the Community Room. This will allow us to avoid closing the Computer Lab during such classes and serve more patrons. While we had hoped to delay this project until later in the year, the need is now due to unprecedented patron demand for Internet sessions.

The following equipment is needed for this project:

9 Laptops	(8 for Students; 1 for Instructor @ $635.00 each)	
15" screen		
2 GB RAM		
Dual Core Processor 2 ghz		
80 GB Hard Drive		
Ethernet and Wireless accesses		
Windows Vista Business	$5,715.00	
1 Lockable Storage and Recharging Cart	$ 750.00	
For the laptops		
9 licenses for Microsoft Office	$ 900.00	
9 Cornerstone computer security licenses	$ 200.00	
Routers and/or switch	$ 50.00	
Total Project Cost:	$7,615.00	

Staff requests a not-to-exceed amount of $8,000 to get this project underway.